

## Tables of Data

Scheme	Private Ownership (Inc. Leaseholder and Freeholder)			Social Rent (Secure)			Social Rent (Non-Secure)			Low Cost Ownership (Inc. Shared Ownership & Shared Equity)			Comment
	Existing	Proposed	Net	Existing	Proposed	Net	Existing	Proposed	Net	Existing	Proposed	Net	
Grahame Park	349	1,867	1,518	1,428	1,076	-352	0	0	0	0	363	363	Existing figures from 2003. Proposals are subject to change following the Stage B Review and the new SPD consultation. The figure for private homes includes retained Leaseholders/freeholders homes.
West Hendon	171	1,651	1,480	478	258	-220	0	0	0	0	285	285	Existing figures from 2003. Includes Pilot Phase (8 social rented homes) and Lakeside (186 homes, 151 private and 35 social rented).
Stonegrove Spur Road	201	548	347	402	280	-122	0	0	0	0	109	109	Existing figures from 2003. The initial phase produced an additional 61 affordable homes.
Dollis Valley	77	381	304	189	230	41	174	0	-174			0	Existing figures from 2010. The "Low Cost Ownership" figure is a minimum, and will depend on the demand for Shared Equity from existing owners.
TOTAL			3,649			-653			-174			757	

Grahame Park	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Private Homes Built	0	107	48	39	36	52	381	144	154	0	243	78	177	56	116	16	152
Affordable Homes Built	0	106	70	0	55	0	65	0	90	0	53	132	190	56	91	67	57
Total homes taken out of supply	tbc	tbc	tbc	tbc	tbc	0	176	277	177	0	0	0	0	0	0	0	0
Total social rent homes taken out of supply	191	0	0	0	0	0	161	257	148	0	0	0	0	0	0	0	0

West Hendon	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Private Homes Built	0	0	151	0	0	142	0	280	0	0	0	423	0	0	0	178	425
Affordable Homes Built	0	8	35	0	71	3	0	76	0	0	0	116	0	0	0	109	90
Total homes taken out of supply	tbc	tbc	tbc	tbc	tbc	163	0	125	61	0	0	242	0	0	0	0	0
Total social rent homes taken out of supply	4	0	0	0	0	135	0	88	39	0	0	182	0	0	0	0	0

[illegible]

**Table 5 – Dollis Valley: Completions & Forecast Demolitions & Completions**

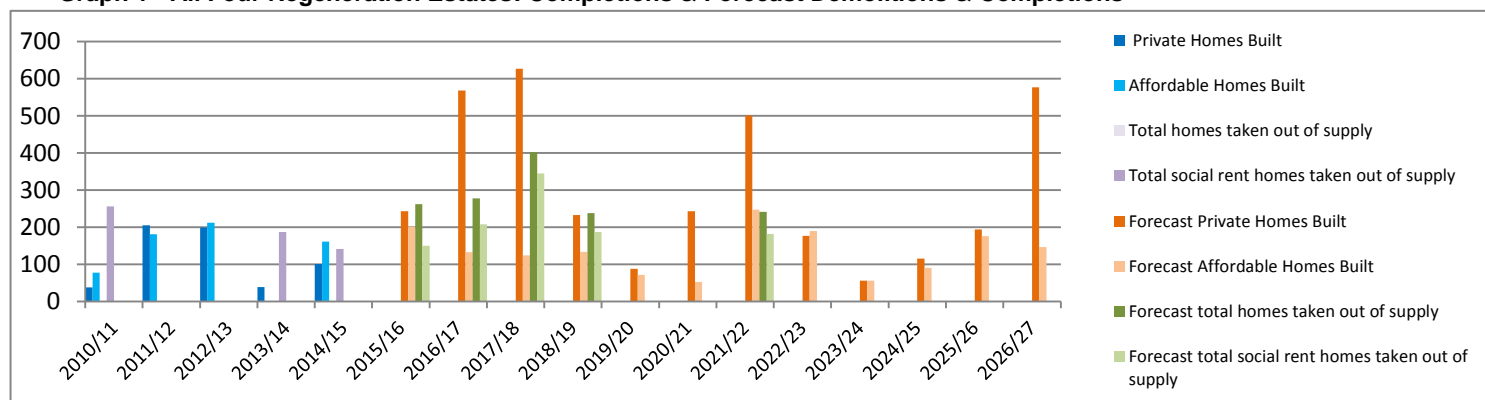
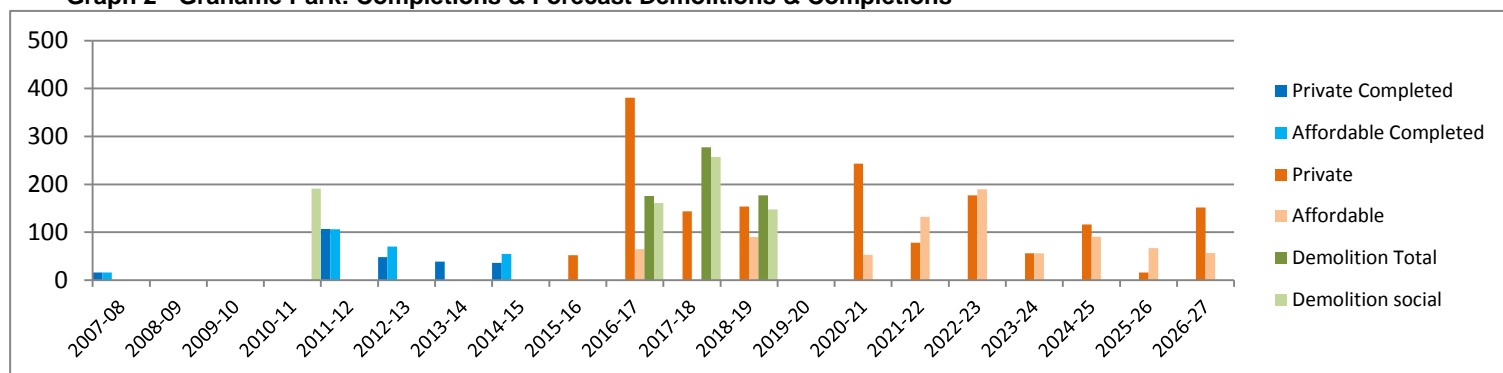
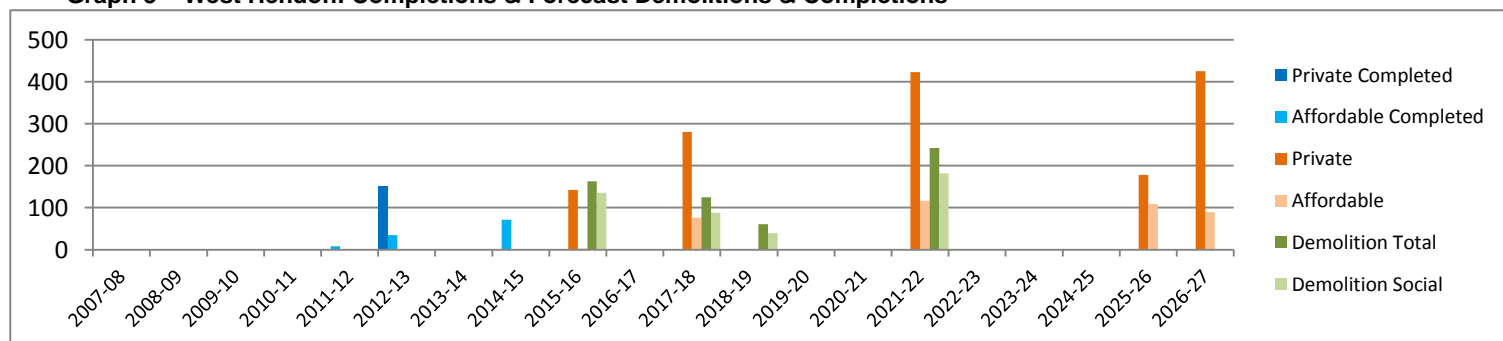
Dollis Valley Phase 2	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Private Homes Built	0	0	0	0	7	61	69	77	79	88	0	0	0	0	0	0	0
Affordable Homes Built	0	0	0	0	0	40	46	48	44	72	0	0	0	0	0	0	0
Total homes taken out of supply	tbc	tbc	tbc	tbc	tbc	15	102	0	0	0	0	0	0	0	0	0	0
Total social rent homes taken out of supply	0	0	0	0	0	9	47	0	0	0	0	0	0	0	0	0	0

**Table 6 – All Four Regeneration Estates: Completions & Forecast Demolitions & Completions**

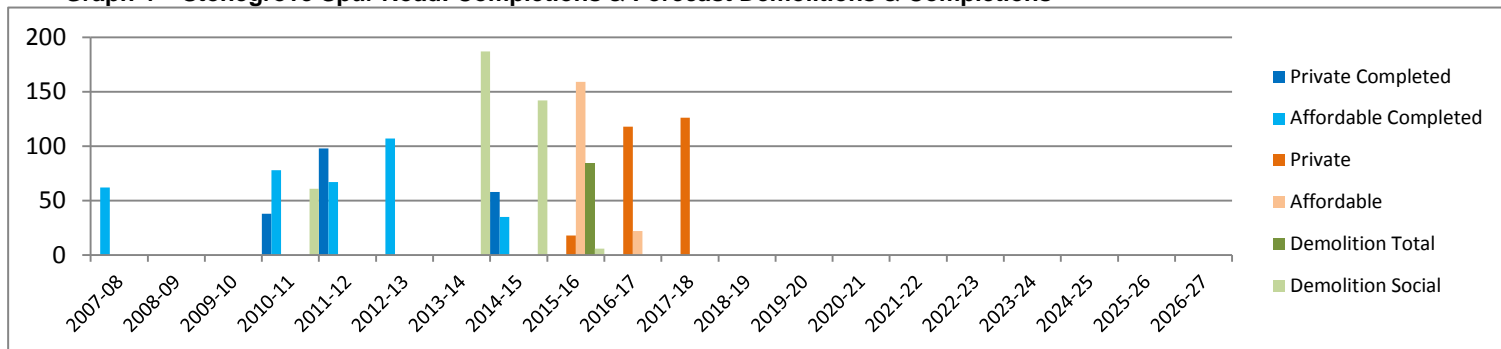
All four Regeneration Estate schemes total	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Private Homes Built	38	205	199	39	101	243	568	627	233	88	243	501	177	56	116	194	577
Affordable Homes Built	78	181	212	0	161	202	133	124	134	72	53	248	190	56	91	176	147
Total homes taken out of supply	tbc	tbc	tbc	tbc	tbc	262	278	402	238	0	0	242	0	0	0	0	0
Total social rent homes taken out of supply	256	0	0	187	142	150	208	345	187	0	0	182	0	0	0	0	0

*Note: It has not been possible to provide exact numbers for the 'Total Number of Homes taken out of Supply' figures as the records are incomplete for prior years.*

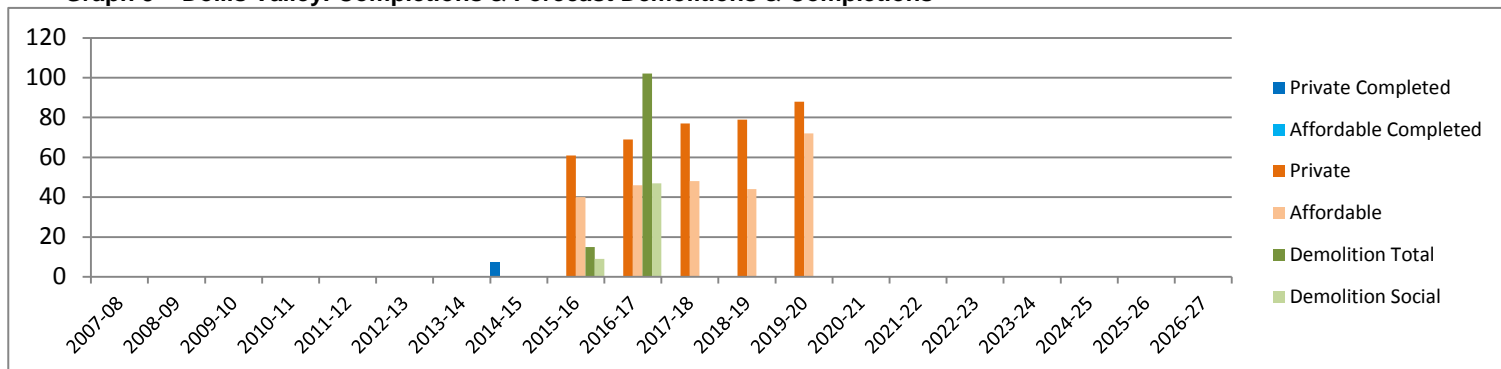
## Graphical Representation of Data

**Graph 1 - All Four Regeneration Estates: Completions & Forecast Demolitions & Completions****Graph 2 - Grahame Park: Completions & Forecast Demolitions & Completions****Graph 3 – West Hendon: Completions & Forecast Demolitions & Completions**

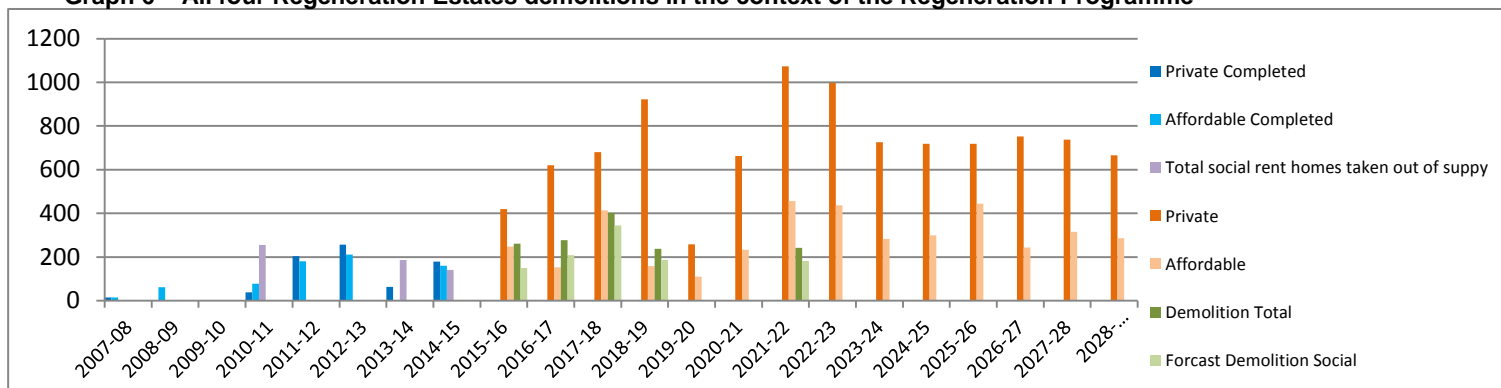
**Graph 4 – Stonegrove Spur Road: Completions & Forecast Demolitions & Completions**



**Graph 5 – Dollis Valley: Completions & Forecast Demolitions & Completions**



**Graph 6 – All four Regeneration Estates demolitions in the context of the Regeneration Programme**



Graph 6: The graph shows the aggregated demolitions across all Regeneration Estates within the context of completions across the Regeneration Programme as a whole.